

Request Summary  
The Kathryn B. McQuade Foundation

### ***Organization Information***

Women's Global Empowerment Fund  
283 Columbine Street, Suite 149  
Denver, CO 80206  
NTEE: International Economic Development

Organization Tax ID: 20-8822616  
Website: [www.wgefund.org](http://www.wgefund.org)

### ***Primary Contact for Request***

Karen Sugar, Founder and Director  
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### **OVERVIEW AND MISSION OF ORGANIZATION**

Women's Global Empowerment Fund (WGEF) is a non-profit based in Denver, CO, working in northern Uganda. The Mission of Women's Global Empowerment Fund is to support women through economic, social and political programs. It creates opportunities for the participants while addressing inequality and strengthening families and communities. Established in 2008, the strategy of the organization is to provide women with the framework necessary to create viable opportunities for themselves and their families.

### ***Request Information***

Request Title: Women's Global Empowerment Fund

Request Amount: \$18,000.00

### ***Purpose of Request & Description of Activities***

WGEF offers participating Ugandan women access to microcredit loans, business development training and educational initiatives. It focuses on three areas: leadership development, literacy, and health initiatives. The Credit Plus program combines microcredit services with literacy, leadership development, health and basic business education into a single service for participants. It provides the training and tools needed for women in northern Uganda to break the poverty cycle of many families in Gulu and surrounding areas. The participants of the program are women with averages of 5.2 children and 32 years of age. Other related programs and training are incorporated to strengthen the women in the region to become independent leaders.

The \$18,000 request will be used to offset the following costs:

- \$5,000 to build capacity in the loan fund and provide business training in 2014
- \$5,000 for leadership development
- \$2,000 to initiate a pilot project: Healthy Periods Initiative(projected full cost \$7,000)
- \$3,000 to support the 7<sup>th</sup> Drama Festival
- \$3,000 toward salary and staff training

All of the grant funds will be expended in Uganda with the exception of \$2,000 being used to cover training and development costs in the U.S. office.

**Women's Global Empowerment Fund – Project Budget 2014**

<b>Expenses</b>	<b>Total Org Costs</b>	<b>Credit Plus Program</b>	<b>Project Request</b>
Staff costs (includes 90% of ED time), interns, temporary staff	\$ 66,738	\$ 61,938	\$3,000
Transportation/Travel Expenses	\$ 15,450	\$ 12,950	
Rent and Utilities, etc (includes US & overseas offices)	\$ 13,940	\$ 7,886	
Materials/Supplies	\$ 7,575	\$ 2,775	
Postage	\$ 1,000	\$ 200	
Professional Fees	\$ 200	\$ 200	
Publicity and Promotion	\$ 3,175	\$ 600	
In Country Programs (vehicle)	\$7000	\$7000	
Leadership Programs(2013 Access to Justice, citizen advocacy)	\$ 10,000	\$ 8,000	\$5,000
Literacy Program (training, instructors, supplies, food, daycare)	\$ 7,000	\$ 7,000	
Drama Festival & Community Dinner Program (Creating Voice for Women)	\$10,500	\$ 9,500	\$,3000
Business/Agro Training	\$5,000	\$ 4,500	
Loan Costs	\$ 20,000	\$ 18,000	\$5,000
<b>Total Expenses</b>	<b>\$ 160,878</b>	<b>133,549</b>	
<b>HPI</b>	(3300 raised)	\$7,000	\$2,000
<b>Projected Income</b>			<b>Grant received to date:</b>
Grants	\$ 60,000		\$20,000
Special Events (various events throughout year)	\$ 15,000		\$6500
Individual Giving	\$ 25,000		n/a
Global Giving Campaign	\$ 4,000		\$1275.00
Major Donor giving	\$40,000		\$14,000
Web-based marketing opportunities (e.g Giving First)	\$ 8,000		\$1900
Community Sponsorships	\$ 8,000		\$400
<b>Total Revenue</b>	<b>\$160,000</b>		<b>\$44,075(not incl. indivd donors)</b>